



Staying Connected!

ANNUAL REPORT- 2020



Bainbridge Island™
Senior/Community Center

Our mission is to empower and enhance the quality of life of people in our community as they age

Board of Directors

President:	Bill Luria
Vice President:	Gerry Worley
Secretary:	Colleen Keilbart
Treasurer:	David Huether

Directors

Ruth Flanagan	Michael Hotchkin
Kimi Kinoshita	Ann Lovejoy
Jamie Mittet	Selden Smith
Mickey Guthrie	Jack MacArthur

Senior Center Staff

Exec. Director	Reed Price
Mgr. of Operations	Mary Gibbs
Mgr. Waterfront Thrift	Tijen Sion-Hotchkiss
Volunteer Dir. (thru Oct)	Sara Prout
Resources Navigator	Katie Auger



Standing (Left-Right): David Heuther, Ed Bancroft, Bill Luria, Jamie Mittet, Ann Lovejoy, Mike Hotchkin, Mickey Guthrie, Seldon Smith
Seated: Gerry Worley, Ruth Flanagan, Colleen Keilbart, Jack MacArthur.
(Treasurer Ed Bancroft served part of the year, upon his resignation the board unanimously appointed Kimi Kinoshita as director)

OVERVIEW

The year 2020 was extraordinary, requiring twists and turns in programming and staffing. Fortunately, our board and staff were well organized going into the year, and membership has continued to be supportive. With the COVID pandemic, we shuttered most of our activities in March, and have cautiously resumed some—such as metered access to a book/puzzle/magazine exchange, preventative foot care, and limited thrift store hours.

We have 1,426 registered members in 2020, a slight drop from 2019's total of 1,582. However, this year we had 3,194 guests participate in programs (many online), a 40-percent increase from 2019's 1,292. Volunteers also made 2,462 direct wellness calls to members from March-December.

Our focus on collaborating to achieve our mission goals continues. We co-fund with Island Volunteer Caregivers a Community Resource Navigator and have continued to develop an online resource called *biresourcedirectory.org* with five other nonprofits. We have featured many nonprofit organizations in a daily online program we inaugurated in March called "Something to Talk About." Most of these presentations are archived on a video channel launched in 2020: youtube.com/biseniorcenter.

Our public event in February, A Fresh Look at Death, was co-produced with the Bainbridge Island Metro Park and Recreation District, marking an important step in re-establishing a relationship following our 2017 split. Further, this year we have partnered closely with Bainbridge Prepares and the City's Emergency Coordinator Anne LeSage—activating the severe weather shelter at the Center in January with Senior/Community Center support in, setting up mask fit-testing with Bainbridge Prepares for high-risk workers, and setting the stage for immunization programs using our facilities that began in early 2021.

This year our efforts and inclusion and diversity have blossomed. In addition to the Inclusion Study Group, the nominating committee has kept diversity as a goal in board recruitment, making sure to reflect the diversity of our island in Senior/Community Center governance.

Late in the year, Sara Prout resigned as volunteer director; Mary Gibbs, manager of operations, moved to fulltime to take on volunteer coordination as an additional responsibility. Our bookkeeper of more than a decade, Pat Morton, is retiring in early 2021. We will very much miss her calm, knowledgeable hand on our finances. We have contracted for services with local bookkeeper Francie Brown with additional clerical support from Rita Riley, who will work part-time for the Center.

In 2020, we won support from the City Council to include improvements to the Waterfront Park Center as part of the Capital Improvement Plan with the goal of making the Center more accessible and efficient. Planning for those changes should begin in the coming year. Our discussions with Bainbridge Island Rowing regarding leasing space were paused—both because the pandemic put a halt to all our in-person activities and because BIR was unsuccessful achieving temporary occupancy in 2020.

These challenges did not end with the shift into a new year, and we anticipate that 2021 will have much uncertainty as well. You can expect us to be cautious and employ safety measures provided vaccine distribution successfully arrests spread of COVID-19. Regardless, we will keep looking at ways to bind our community together with information, tools and support.

PRESIDENT'S MESSAGE

2020! What a year we all experienced! With the amazing leadership the Senior Center received from Reed, Mary, other staff and our wonderful volunteers, we were able to come through the year with renewed determination. A determination to continue and, yes, expand our programs and services in 2021 to meet the needs of our membership and the Bainbridge senior community. I want to take this opportunity to thank all of you that helped get us through 2020 with your generous support and encouragement. I would also like to thank those members who are retiring from the Board for their contribution to the success of our organization, and to welcome our new Board members. We look forward to your participation and guidance.

Bill Luria, President

BISC COMMITTEE REPORTS

MEMBERSHIP: *Chair: Jennifer Merrill.*

Membership at the end of 2019 was approximately 1,582; membership at the end of 2020 was approximately 1,426. We attribute the decline to--what else?! COVID-19! While many members continued to participate in the various on-line and socially distanced options still available, we hypothesize that since folks are not coming down to the Center and signing in via My Senior Center, they did not see the reminder that they need to renew, if they are remiss. (Good news, our 2021 renewals are off to a strong start!)

Of note in 2020:

- In late January/early February: Jennifer Merrill emailed the approximately 550 people who had paid membership dues in 2019 but had not yet renewed for 2020. This spurred many to renew.
- We hosted two Birthday Parties in 2020: Nancy Lewars hosted on January 27, and Genevieve Moyer hosted on February 24.
- We hosted one New Member Coffee on February 5. Genevieve Moyer was our host, with approximately 15 new members attending. Genevieve noted that new members and current members very much enjoyed interacting.
- Through early spring of 2020, Colleen Keilbart continued to send out, on an almost-weekly basis, a Welcome to BISCC letter to all brand-new members. Once COVID was in place, however, new membership slowed considerably, and Mary Gibbs took over that role so that she could also include in Senior Center fob in each welcome mailing.

Like everyone, we are grateful to the BISCC staff, the contract personnel, and the many volunteers who have, and are, doing a bang-up job of providing ways for members to stay engaged with the Center and with each other. And, like everyone, we can hardly wait to be able to actually safely set foot in the Center: Here's to everyone following the safety guidelines provided by our governor, and to everyone participating in the vaccination roll-out.

MARKETING: *Co-Chairs: Karen King; Ruth Flanagan. Members: Ann Lovejoy, Nancy Lewars, Carol Olsen, BobLeik, Sheila Curwen, Cindy McGregor, Pat Egass (willing to do committee work), Kevin Dwyer, Suzanne McMasters, Kristi Heath Help at Farmer's Market: Bob Bosserman, Charlton Price, Noreen Marinelli, Sue Callister.*

The last Marketing Committee meeting held was 2/10/20 to prepare for our Farmer's Market Booth. By March, we figured we would not be able to do our outreach. We continued advertising our Fob Friday businesses in the Splash which is being produced by Ann Lovejoy after Ruth Flanagan stepped down. We lost three Fob Friday businesses, Paraffine and the Traveler due to retirement and Churchmouse due to doing all online sales. We gained a new business, Millstream. We are marketing the weekday "Something to Talk About" on Nextdoor Bainbridge and Facebook Groups, Bainbridge Islanders and Bainbridge Open Community.

EVENTS: *Co-Chairs: Mickey Guthrie and Colleen Keilbart. Committee Members: Charlotte Caskey, Joan Clark, Barbara Cole, Susan Elliott, Bob Leik Suzanne McMasters, Jamie Mittet, Sada Ross, Linda Tanner with bartender help from Diane Hooper*

The last Social Events Committee meeting held was February 2020, to prepare for the March 16th Talent Show. We had a wonderful cast of players to ply their talent. This most popular event has an audience of about 100, so it was the first thing at BISCC to be cancelled, just as we were getting word of COVID. We are anxious to be able to provide BISCC members with entertaining and joyous events as soon as we can.

RESOURCE COMMITTEE: *Jeannette Franks, Ph.D.; Chair*

The committee zooms monthly and features Ann Brown, liaison with Visually Impaired Persons (VIPs) group and Madison House; Esther Bryant, retired social worker; Katie Auger, Resource Navigator, BI Senior Center and Island Volunteer Caregivers; Barbara Hotchkin, Senior Center volunteer; and Tressa Johnson, Information Librarian.

Zooming is a marvelous tool for the Resource Committee. We've been able to have outstanding guest participants such as Dana Gargus, Kitsap Long-term Care Ombudsman; Alena Gimlin of Fieldstone Communities which is creating the new retirement community at Rolling Bay; Emily Klein, Independent Living at Housing Resources Bainbridge; Marti Bailey of Bailey Manor, the island's only adult family home; Kimberly Garver, Care Manager at Virginia Mason, Lynn Murphy IVC "Enrichment" liaison, and many more.

While we are unable to hold our highly successful annual Resource Fair during the pandemic, we continue to be advocates for older and disabled people through our committee meetings and outreach. We are particularly focused on connecting the Senior Center constituency to alternatives to nursing homes, resources for aging in place, and access to services and transportation. We've helped identify speakers for the "Something to Talk About" series, as well as life enrichment and other topics.

COMMUNITY RESOURCE NAVIGATOR: – *Katie Auger*

In person meetings have been paused due to the pandemic, but 1:1 encounters have continued via phone, zoom and email. Caregiver information and support remains a top priority for individuals.

Community partnerships with organizations such as IVC, Helpline, HRB, and the Bainbridge Island Fire Dept. have continued to provide a wealth of information and resources to BISCC. These organizations along with numerous other programs and individuals have joined us during our “Something to Talk About” sessions to share the most current information and resources.

This year we were happy to hold our first Aging Mastery Book Club in the fall which included 6 participants, with participants meeting every other week. We look forward to providing additional book clubs in 2021 and will continue to offer the AMP Starter Kit to individuals seeking to do this work independently.

The Bainbridge Island Resource Directory (BIRD) was made available to the public this spring. Ongoing updates have been made to the site as needed. With the help of BISCC volunteers we sent out a survey to organizations listed on BIRD. To date we have received responses 26 responses. Response has been uniformly positive. Please check out the site yourself: biresourcedirectory.org

INCLUSION STUDY GROUP: *Facilitator: Ann Lovejoy; Barbara Golden, Lilly Kodama; Eleanor Weinel*

Our Inclusion Study Group started with 8 people in January 2020 and grew to over 60 members by year's end. Originally, we discussed how the Center might be more clearly a welcoming place for everyone. From examining ways that our assumptions might focus events on one dominant culture, we began discussing articles and holding open conversations about challenging topics relating to racism. As the pandemic shut down in-person meetings, we moved to an online format that made our meetings more accessible and brought many interested people to the table. Over the summer we were joined by High School students and teachers who asked for deeper conversations about local racism as well as national issues. Now we also have strong connections with the Bainbridge Historical Society and with the Bainbridge Island Museum of Art and look forward to opening our doors ever wider.

WATERFRONT THRIFT SHOP: *Shop Manager: Tijen Sion-Hotchkiss*

With 2020 behind us, we collectively exhale and try to remember the positives. Waterfront Thrift closed its doors mid-March. Naively, I guessed we'd be back in May, then definitely by summer. In the following months donations began to slowly trickle in. Mostly small furniture, home decor, kitchen items. It was clear that there were some mass home clean-outs going on. Goodwill closed its truck doors which meant many things had nowhere to go. In April we started listing items online and offering curbside pickup. As the months continued, so did the donations and people were shopping.

May brought warmer weather. With libraries closed, many folks were without fresh reading material. We started a Tuesday book exchange from 10-2 outside in the side parking

lot. Tables, signs, and donation jars were set up and soon the book exchange started to grow. We were getting regulars and others wanting to browse and chat, 6-feet apart, of course. In September, a generous donation of eight sturdy oak bookshelves grew into what is now the East Wing "library." Our regular donations of books have kept the shelves full. We were also able to shelve the ever-growing stock of puzzles that have also been part of the Thursday exchange.

July 6th marked Waterfront Thrift's official opening. We offered shopping between 10-1 and donations by appointment. Furniture donations also meant the need for more space. The sunny fireside room gradually morphed into "the big room" of Waterfront Thrift. Although we were open fewer hours and one less day, our customers have been loyal as have our volunteers. Without either, we would not be in business.

Much gratitude to our wonderful helpers who adapted with ease and grace: Robin Melton, Laura Murphy, Linda Tanner, Cheryl Williams, Carol Olsen, Marian Thackray, Gaynette Shauer, Beryl Cunnane, Sigrid Knight, Linda Heys, Diane Hooper, Gerri Harrington, Doris Cairns, Janice Carlton, Lucy Celes, Noreen Martinelli, Pam Harrison, Caroline Martin, Bill Nakao, Gerry Worley, Charlotte Caskey, Barb Shulock, Tom Kilbane, Colleen Keilbart, Mickey Guthrie, Jaime Mittet, Barb and Mike Hotchkin. If I missed anyone, it was inadvertent; I am grateful to you all.

FINANCIAL REPORT: *David Huether, Mickey Guthrie, Tom Kilbane, Jack MacArthur, Gerry Worley, Ed Bancroft (partial year)*

BAINBRIDGE IS SENIOR/COMMUNITY CENTER SELECTED FINANCIAL INFORMATION

	2020	2019
LIQUID ASSETS INCLUDING CASH AND SECURITIES	\$724,000	\$602,900
ACCOUNTS RECEIVABLE AND OTHER CURRENT ASSETS	\$-	\$26,900
EQUIPMENT AND FACILITIES NET OF DEPRECIATION	\$274,000	\$292,000
TOTAL ASSETS	\$ 998,000	\$ 921,800
CURRENT OBLIGATIONS AND ACCRUED EXPENSES*	\$46,200	\$26,100
NET ASSETS AT THE BEGINNING OF THE YEAR	\$895,700	\$879,200
REVENUES IN EXCESS OF EXPENSES - NET INCOME	\$55,700	\$16,500
NET ASSETS AT END OF YEAR	<u>\$951,400</u>	<u>\$895,700</u>
TOTAL LIABILITIES AND NET ASSETS	\$ 998,000	\$ 921,800
REVENUE FROM ALL SOURCES	\$466,700	\$462,000
TOTAL EXPENSES	\$411,067	\$445,500
REVENUES IN EXCESS OF EXPENSES - NET INCOME	\$55,666	\$16,500

* Includes forgivable PPP Loan of \$35,100

Prepared by David Huether Treasurer 1-20-2021

SENIOR CENTER ACTIVITY IN 2020

(online, post COVID)

Classes and Activities

AARP Driver Safety
Inclusion Study Group
Medicare Basics
Something to Talk About daily program

Culture & Arts

A Stitchin' Time
BI Photo Club
Chinese, French, German, and Spanish groups
Evergreen Singers (in person, virtual)
Karaoke with Karen King
Poetry with Amanda Williamsen (in person/virtual)
Wise Folks discussions with Venera di Bella Barles
Write On! weekly writing group

Exercise and Fitness

Gentle Stretch & Exercise three times a week
Gentle Stretch Zoom two times a week
Men's Flexibility with Sue Charumati Schaeffer

Recreation

Bingo
Book, Puzzle and Magazine exchange
Petanqué in the Park

Health and Wellness

Aging Mastery
Foot Care visits
Meals on Wheels deliveries

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