

# FOR THE PRIME OF YOUR LIFE

## **ANNUAL REPORT-2023**



Our mission is to empower and enhance the quality of life of people in our community as they age

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**Exec. Director** Reed Price **Mgr. of Operations** Mary Gibbs

Mgr. Waterfront Thrift Tijen Sion-Hotchkiss

Fundraising & Marketing Mimi Hicklin
Program Manager Lena Wilson
Operations Assistant Kris Emery
AARP Trainee Vicky Mernone

## **OVERVIEW**

The Senior/Community Center continues to realize our goal of being known and respected as the "go to" resource for information, wellness, life-long learning, fun and friendships. As our membership topped 2,000, we made new connections with other nonprofit organizations, expanded programs, and explored the prospect of an expanded Center.

We are hosting Visually Impaired Persons (VIP) group, 1:1s with State Health Insurance Benefit Advisor Janel Bedell through Helpline and with Community Resource Navigator Katie Auger through Island Volunteer Caregivers. We added Sound Bath sessions facilitated by volunteer Lila Levari, art programs every Tuesday afternoon, T'ai Chi Chih classes taught by volunteers Bill Nakao and Eileen Magnuson, and additional chess and Mahjongg groups. Catherine Kelleher continued her Mindfulness Courses—adding a walking session, and Steve Parsons' Mindful Meditation started up on Thursday mornings. We held our first in-person series of Aging Mastery classes since COVID—a curriculum put together by the National Council on Aging. We expect that to expand and improve in 2024. Line Dancing attracted lots of folks—with classes now taught by Diane Zapalac and Linda Slothaug in addition to Bill Nakao's group.

We appreciate all the volunteers who help to make the Center run, 130 of whom registered nearly 8,000 volunteer hours in 2023! Many, if not most, of our programs are made possible because of these generous contributions of time and talent. We had fun celebrating this group with a karaoke party in April!

We invested time and energy in exploring an expanded Senior/Community Center. Charlie Wenzlau developed conceptual designs, the possibilities were discussed at the 2023 annual meeting and in a series of discussions with BISCC members and community representatives. The Ostara Group, which conducted a feasibility study on our behalf, reports that signs are positive that we could successfully complete a major capital campaign. The details of what that might entail—and a final go-ahead decision, awaits the Board of Directors in 2024.

Our efforts to convert our 2004 Ford bus to hybrid hit a snag as the company that made the upgrade kit went out of business. We finished the year authorizing a study from Pacific Mobility to explore long-term solutions to the Center's transportation needs.

We welcomed Lena Wilson as our Program Manager and Vicky Mernone as an AARP trainee/front desk operations. We start 2024 with Mimi Hicklin taking on an expanded role as Associate Director, while retaining her Marketing and Fundraising responsibilities. I am grateful for the hard work and camaraderie of the entire staff. Manager of Operations Mary Gibbs, Waterfront Thrift Manager Tijen Sion-Hotchkiss, and Administrative Assistant Kris Emery.

Thank you for giving me the opportunity to support the Center's present and future. I am so happy to be your executive director.

Reed Price Executive Director

## **COMMITTEE REPORTS**

MEMBERSHIP & MARKETING: Ann Lovejoy, Barbara Ochota, co-chairs; Karen King, Sheila Curwen, Linda Holt, Mike McCloud, Jay Schwartzman, Jake Clemens, Mary Cliver, Lena Wilson, ex officio.

2023 saw the renewal of monthly New Member meetings and a steady increase of memberships, ending with 2009 members on 12/31/23. Committee members contacted over 600 lapsed members, resulting in many renewals.

M&M members staffed information booths for many events this year, including MLK events, Juneteenth, BI Pride, 4th of July, and the Oktoberfest Resource Fair as well as five Farmers Markets. We maintain program presence through tables and mini-info displays at all public events. We are working on an annual calendar of community events where outreach booths might be appropriate. We also provide images and ideas for social media FB/Instagram posting.

Committee members assisted with a number of multigenerational events, including BISCC visits and Bingo with middle schoolers. The FOB Friday discount program continues to promote senior use of local businesses and contribute to a lively, walkable downtown.

**EVENTS:** Colleen Keilbart, chair; Annie Quan, Charlotte Caskey, Eleanor Weinel, Genevieve Moyer, Jamie Mittet, Jay Talmage, Jon Davies, Mickey Guthrie, Sada Ross, Sue Bunn, Susan Elliott, Linda Owens, Susan Phillips, Winifred Perkins. Ad-hoc: Diane Hooper, Linda Heys, Diane Hutchings, Pat Egaas.

2023 saw its share of highs and lows for this hard-working committee. Our goal is to entertain. We had a Talent Show wherein members entertain members, an International Food Fair, Time and Tide performed with a pizza party, our annual barbecue, Halloween costume parade, and ended the year with the celebration of our 40<sup>th</sup> birthday and welcoming in the New Year. Our low point was in losing two long-time event committee members—Bob Leik and Barbara Cole—as well as Bo Last, who was the daily hospitality guru and who was always willing to lend us a hand.

RESOURCES: Jeannette Franks, Gerontologist, chair; Sheila Curwen, BISCC BOD Liaison; Ann Brown, Madison House; Katie Auger, IVC Resource Navigator; Donna Dahlquist, Helpline House; Misty Eberspecher, Housing Resources Bainbridge; Tressa Johnson, KRL Adult Services Librarian; Liz Ochoa, Adult Services Librarian/Mobile Services; Betty Herman, End of Life Washington

Despite the many challenges of COVID and the continuing struggle for non-profits to serve our community, the Senior/Community Resource Committee successfully held its popular Oktoberfest Resource Fair. We had almost 40 organizations participating, as well as several hundred people coming to learn about those resources. In addition, organizations networked with each other, and learned more about the Senior/Community Center—which is important!

The committee is planning a symposium on May 18, 8:30 to noon, "A Fresh Look at Death" in Huney Hall. This may become an annual event.

The committee also continues to expand our services and mission to keep us all informed about non-profit and for-profit organizations in our community.

We continue to have speakers, both live and on zoom, who represent new services, changed services, or new staff. Our committee members and guests such as the library system, the Housing Resources Independent Living Program, senior housing, Harmony Hill, and End-of-Life Washington, often are referred for articles in the Splash, and "Something to Talk About" Videos.

Speakers represented at committee meetings in 2023 include: BI Health and Rehab, Poulsbo Fire Cares, Helpline House, IVC, BARN, Affordable Housing, Kitsap Aging and LTC, Peninsula Community Health, Arms Around Bainbridge, and more.

**FUNDRAISING:** Linda Owens, Jamie Mittet, co-chairs; Kimi Kinoshita, Jan Peacoe, Tom Kilbane. Mimi Hicklin, ex officio.

This committee raises money for BISCC operations by staging spring and fall/winter fundraising campaigns timed to coordinate with the Kitsap Great Give and One Call for All. The year 2023 marked the 40th anniversary of BISCC, so the birthday theme was prominent in both the spring and fall campaigns.

The spring campaign highlighted the wonderful opportunities available at the Center, and the fall/ winter campaign focused on the members who contributed to and benefitted from the Center. In each campaign, we sent out weekly emails highlighting either the programs or the people and encouraging people to donate. We got a lot of positive feedback from our members regarding how much they enjoyed the emails, and Linda Holt helped with collecting those stories and pictures. We also planned and hosted a party at the Center for our early donors to help kick off the fall/winter campaign—and Collen Keilbart helped stage that event. The spring campaign raised \$17,000 and the fall/winter campaign raised \$100,000.

**FINANCE COMMITTEE:** David Huether, Board Treasurer and Chair, John Bagget, Gary Nakamura, Doug Leonard, Roy Wallace, Mary Beth Mohrman. Ex officio: Gerry Worley BISCC President; Reed Price, Executive Director.

The committee met monthly except for two months during the summer. Each of the meetings included a review of BISCC monthly financial statements and the reports for the Endowment and Investment Funds held at E\*TRADE. Monthly financial reports were prepared and provided to the BISCC Board of Directors.

Jacobson & Jarvis was retained and prepared a Compilation report and the 990 tax return for the Board of Directors. There were no remarkable comments provided by this firm to the Board.

The following chart is a summary of the past two years. The 2023 data is subject to year-end closing adjustments. The full year end financial report for 2023 will be published during the 1<sup>st</sup> quarter of 2024.

During 2023 the Senior Center was the recipient of a major bequest of \$239,000 which was added to the Endowment Fund.

#### **Financial Summary:**

Bainbridge Island Senior Community Center Selected Financial Information As of 1/17/2024 LIQUID ASSETS INCLUDING CASH AND SECURITIES ACCOUNTS RECEIVABLE AND OTHER CURRENT ASSETS	\$	<b>2023</b> 1,398,075	\$	<b>2022</b> 949,709 -
EQUIPMENT AND FACILITIES NET OF DEPRECIATION	\$	234,651	\$	243,012
TOTAL ASSETS	\$	1,707,363	\$	1,278,982
CURRENT OBLIGATIONS AND ACCRUED EXPENSES  NET ASSETS AT THE BEGINNING OF THE YEAR  REVENUES IN EXCESS OF EXPENSES - NET INCOME	\$ \$ \$	36,131 1,007,878 423,259	\$ \$ \$	31,010 882,716 125,162
NET ASSETS AT END OF YEAR	\$	1,671,232	\$	1,247,972
TOTAL LIBILITIES AND NET ASSETS	\$	1,707,363	\$	1,278,982
REVENUE FROM ALL SOURCES	\$	647,918	\$	570,057
TOTAL EXPENSES	\$	624,594	\$	472,366
REVENUES IN EXCESS OF EXPENSES - NET OPERATING INCOME	\$	23,324	\$	97,691
Subject to yearend closing & tax return adjustments				

## WATERFRONT THRIFT SHOP: Tijen Sion-Hotchkiss, Manager

Waterfront Thrift had a stellar 2023! Here's a breakdown of our monthly sales: January, typically unreliable in sales, came in at \$9,100. February, with only 19 business days, brought in \$8,300. March, April and May sales were 8,600, 7,500 and 8,600 respectively—all increases over the previous year. June gave us sales of \$10,800 and July, a respectable \$8,000. August, our Jumble Sale month, had sales of \$11,700 with our Jumble Sale (August 5<sup>th</sup>) earnings of \$2,900. September was amazing at \$11,100, with the second-and third-week sales reaching \$5,962. October, our weakest month, had sales of \$6,400. November sales were \$9,200 vs. 2022's \$11,500. December was a good month with \$11,500 in sales. The first week of January finished off the year with a respectable \$2,300. Total 2023 sales for Waterfront Thrift came to a whopping \$103,000—an 18-percent increase over 2022!

Due to some health challenges, it wasn't feasible to offer the annual Holiday Sale at the end of November. All Christmas goods collected throughout the year were merchandised over Thanksgiving weekend and available for sale on November 27. We offered and advertised extended hours for the week of December 4, Monday-Thursday, 10 am - 4 pm. Customer feedback was positive. Many were appreciative of the extra shopping hours and most liked that there were plenty of Christmas goods available to everyone, including those who wouldn't have been able to make the one-day sale. Although

the absence of the Holiday Sale may have affected November sales, our December sales were strong, perhaps due to the wide selection of merchandise and extended hours. Looking ahead to next year, I believe it would be beneficial to offer 2-3 weeks of extended hours for our holiday shoppers. We should advertise via social media and flyers prior to Thanksgiving with social media reminders in December.

This past year showed a marked increase in the quality of our donations. We received more clothing that needed pricing outside of our current "bead pricing," which shows the need for a revised pricing menu. A large percentage of our clothing donations have been reputable, known brands with light wear and in good condition.

Our success this year is made possible by our loyal, hard-working volunteers. Their pride and commitment are evident in how they interact with their customers and maintain the shop. We have many types of volunteers, all bringing their special gifts to Waterfront Thrift and the BISCC. A heartfelt THANK YOU to all of our volunteers for all you do to make us successful!

Our shop queens: Sally Dunbar, Kathy Dickerson, Karen Marten, Beryl Cunnane, Pam Harrison, Diane Hooper, Janet Brookes, Suzanne McMasters, Marian Thackray, Sharon Ostenson, Jonnie Schmidt, Linda Heys, Gerri Harrington, Cheryl Williams, Sharon Boundy and Cindy Guzman. Paul and Kathy Cooper cheerfully and reliably pick up our donations on Tuesdays. Our Jumble Sale warriors: Colleen Keilbart, Jamie Mittet, Barbara Ochota, Susan Elliott, Ann Lovejoy, Rita Riley, Becky Allen, David Marzahl, Bill Nakao, Eric Nick, Barb Shulock, Genevieve Moyer, Gerry Worley, Linda Holt and Cindy Pratt. Finally, our Christmas angel merchandiser extraordinaire, Kenna Moser.



Your financial gifts to the Center make a big difference. If you're using a credit card, or giving stock, bonds or other securities consider using One Call for All, which pays all brokerage fees. Also, please ask your tax adviser about planned-giving, so that your contribution will help generations to come.

## **SENIOR CENTER ACTIVITY IN 2023**

#### **ART, MUSIC & LANGUAGE**

Evergreen Singers
Friday Sing-alongs
Anything Goes! music & more with Karen King
Bainbridge Arts & Crafts, BIMA Creative Aging,
Art Workshops with Catherine Exton, Live
Drawing with Leah Reuben-Werner
Liberation Laughter
Adventures in Travel
Shakespeare "Bard Read" & "Will Films"

B.I. Photo Club
Not Your Typical Book Group
Language Groups: French, German, Spanish,
Italian, Mandarin Chinese
Waterfront Book Club
Poetry Surprise
Ukulele Group
Japanese Line Dancing

#### WELLNESS

Chair Yoga T'ai Chi Chih T'ai Chi Gong Yoga for Health and Wellness Beginning Yoga Pilates Sound Bath S.A.I.L. (Stay Active & Independent for Life) Zumba Gold® Gentle Stretching Gentle Exercise Line Dancing

**TRAVEL** 

Naval Undersea Museum Vashon Island Tour Secret Garden Lavender Farm Suquamish Museum Bainbridge Tour w/ Reid Hansen Dahlia Farm BIJAC Exclusion Memorial Mindfulness Classes with Catherine Kelleher Table Tennis Pétanque Salsa Class

Seniors' Day with the Mariners
Gig Harbor Excursion
Plays: Glass Menagerie, Murder on the Nile,
Henry IV, Twelfth Night Merry Wives of Windsor
Holiday Lights Tour
Keyport Undersea Museum
Deception Pass Cruise/Tulip Festival

## RECREATION

Chess Pinochle Cribbage Monday card games
Party Bridge
Duplicate Bridge
Mah-jongg (Chinese & American)
Bingo

### **EDUCATION**

Climate Change Café
Death Café
Inclusion, Diversity, Equity, & Accessibility
(IDEA)
AARP Drivers Safety
Dementia Friends presentation
Port Madison Dialogues & Discussion

Advance Directives Cyber Security and Fraud Silver Tech Tutoring with Bainbridge Youth Services

#### SPECIAL EVENTS

Oktoberfest Resource Fair
International Food Fest
Time & Tide pizza party
Barbecue
Juneteenth Community Event
Holiday Concert with Woodward Students
Chilly Hilly Chili Feed
Trivia Night

40th Birthday Celebration COVID vaccine clinic The Edge Improv Night Queer Bingo Halloween Party Talent Show Woodward Students Visit

## **BY THE NUMBERS**

↑2,009 members ↑3,000 check-ins (including guests)

个130 volunteers

## **2023 DONORS**

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